

GATESVILLE ISD - Utility Usage and Cost for Fiscal Year Ending 8/31/2014
With Comparative Totals for 2007 (Benchmark Year) and 2013

Utility Components		2006-2007 TOTAL	2012-2013 TOTAL	2013-2014 TOTAL	Percent Change (+/-)		2013-2014 School Fiscal Year											
					'07 to '14	'13 to '14	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
Electricity	Kilowatt Hrs	3,564,835	4,233,313	4,015,816	13%	-5%	504,832	337,806	263,288	232,482	346,734	289,882	273,303	358,303	321,837	275,307	302,871	509,171
	Cost \$	\$559,202	\$546,130	\$548,021	-2%	0%	\$60,577	\$46,007	\$39,882	\$37,196	\$38,796	\$42,013	\$41,870	\$48,327	\$47,691	\$39,786	\$44,053	\$61,822
	Unit cost	\$0.16	\$0.13	\$0.14	-13%	6%	\$0.12	\$0.14	\$0.15	\$0.16	\$0.11	\$0.14	\$0.15	\$0.13	\$0.15	\$0.14	\$0.15	\$0.12
Natural Gas	MCF	6,510	5,265	7,109	9%	35%	194	258	547	1,365	1,638	1,393	808	396	229	119	70	93
	Cost	\$59,517	\$33,462	\$53,479	-10%	60%	\$1,618	\$1,974	\$3,733	\$9,003	\$10,924	\$11,482	\$6,746	\$3,518	\$1,578	\$1,232	\$650	\$1,021
	Unit cost	9.14	\$6.36	\$7.52	-18%	18%	\$8.32	\$7.67	\$6.83	\$6.60	\$6.67	\$8.24	\$8.35	\$8.88	\$6.90	\$10.35	\$9.35	\$10.97
Water	Gallons	9,019,000	10,447,000	7,677,200	-15%	-27%	181,000	924,000	811,000	634,000	535,000	699,000	696,000	879,000	1,000,000	78,200	233,000	1,007,000
	Cost	\$26,003	\$51,222	\$49,001	88%	-4%	\$5,089	\$4,784	\$4,445	\$3,894	\$3,617	\$4,092	\$3,609	\$4,241	\$4,541	\$3,887	\$2,240	\$4,562
	Unit cost	0.0029	\$0.0049	\$0.0064	121%	30%	\$0.0281	\$0.0052	\$0.0055	\$0.0061	\$0.0068	\$0.0059	\$0.0052	\$0.0048	\$0.0045	\$0.0497	\$0.0096	\$0.0045
Aggregate Cost:		\$644,721	\$630,814	\$650,501	1%	3%	\$67,284	\$52,766	\$48,060	\$50,094	\$53,337	\$57,587	\$52,224	\$56,086	\$53,810	\$44,905	\$46,943	\$67,405